



# Executive Leader's Forward Plan

## About the Forward Plan

This is the Leader of Council's provisional forward plan for the four months starting March 2023. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website ([www.southhams.gov.uk](http://www.southhams.gov.uk))

## About the Executive

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council with specific responsibility for Improving Homes / Protecting, Conserving and Enhancing our Built and Natural Environment– Cllr Judy Pearce
- Deputy Leader of the Council with specific responsibility for Stimulating a Thriving Economy – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Council Services – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***



### Forward Plan from March 2023

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Leader	<b>Title: 'Better Lives for All' Year 3 Delivery Plan</b>  <b>Purpose:</b> To consider a report that presents the draft Year 3 Delivery Plan for approval.	Cllr Pearce / Drew Powell	Report of Director Strategy and Governance	2 March 2023	
Deputy Leader	<b>Title: Revenue Budget Monitoring Report to Month 10 2022/23</b>  <b>Purpose:</b> To consider a report that presents the Revenue Budget Monitoring Report to Month 10.	Cllr Bastone / Lisa Buckle	Report of Section 151 Officer	2 March 2023	
Deputy Leader	<b>Title: Capital Programme Monitoring Report to Month 10 2022/23</b>  <b>Purpose:</b> To consider a report that presents the Capital Programme Monitoring Report to Month 10.	Cllr Bastone / Pauline Henstock	Report of Head of Finance	2 March 2023	
Deputy Leader	<b>Title: Write-off Reports Q1 and Q2 2022/23</b>  <b>Purpose:</b> The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.	Cllr Bastone / Lisa Buckle	Report of Strategic Lead of Finance	2 March 2023	
Council Services	<b>Title: Council Tax Discretionary Discount Policy</b>  <b>Purpose:</b> To consider a report that seeks to consider a revised Council Tax Discretionary Discount Policy.	Cllr Hopwood / Geni Hotchkiss	Report of the Head of Revenues and Benefits	2 March 2023	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
	<b>Title: Housing Crisis – Standing Agenda Item</b>			2 March 2023	
Leader	<b>Title: Planning Improvement Plan – Six Month Progress Review</b>  <b>Purpose:</b> In accordance with the Executive resolution, to consider a six-month progress review into the Planning Improvement Plan.	Cllr Pearce / Ali Wagstaff	Report of Assistant Director Planning	2 March 2023	
Communities	<b>Title: South Devon AONB Partnership – Draft Service Level Agreement</b>  <b>Purpose:</b> In accordance with the Council resolution, to consider for approval the draft Service Level Agreement for the South Devon AONB Partnership.	Cllr Pearce / Ali Wagstaff	Report of Assistant Director Planning	2 March 2023	
Leader	<b>Title: Modbury Neighbourhood Plan Update</b>  <b>Purpose:</b> To consider a report that presents a progress update on the Modbury Neighbourhood Plan.	Cllr Pearce / Elliott Hale	Report of Neighbourhood Planning Officer	2 March 2023	
Environment	<b>Title: Amendment to the Car Parking Order – Dartmouth Health Hub</b>  <b>Purpose:</b> To consider a report that seeks to amend the Car Parking Order for the pending Dartmouth Health Hub.	Cllr Baldry / Emma Widdicombe	Report of Senior Specialist - Parking	2 March 2023	
Leader	<b>Title: Recruitment and Retention</b>  <b>Purpose:</b> To consider a report that asks the Executive to note the actions being taken to respond to the current	Cllr Pearce / Andy Bates	Report of the Chief Executive	2 March 2023	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
	recruitment and retention challenges facing the Council.				
Deputy Leader	<b>Title: Plymouth &amp; South Devon Freeport</b>  <b>Purpose:</b> To consider an exempt report that provides an update on the Plymouth & South Devon Freeport project.	Cllr Bastone / Chris Brook	Report of the Director Place and Enterprise	2 March 2023	
				13 April 2023	
Leader	<b>Title: Draft Annual Report of Achievements</b>  <b>Purpose:</b> To consider a report that presents the Council's draft Annual Report of Achievements for 2022/23	Cllr Pearce / Neil Hawke	Report of the Head of Strategy and Projects	June 2023 (date TBC)	
Council Services	<b>Title: Customer Journey</b>  <b>Purpose:</b> To consider a report that provides an update on the Customer Journey.	Cllr Hopwood / Steve Mullineaux	Report of the Deputy Chief Executive	July 2023 (date TBC)	